IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA16

On this the 22nd day of December 2025, the Commssioners' Court, with the following members being present

FY 2026

| | | |
|---|---|---|
| Christopher Boedeker | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 8, 2025 the Court heard and approved the budget for the year 2026 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Printing | 0100-5400-53140-EL | 9,487.00 |
| | TOTAL TRANSFERRED FROM: | $9,487.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Software Subscription Costs (SBITAs) | 0100-5400-54096-EL | 9,487.00 |
| | TOTAL TRANSFERRED TO: | $9,487.00 |

EXPLANATION:
To cover budget shortfall

Department Head: Date:

THE COUNTY OF JOHNSON

**ROUND DOLLARS ONLY**

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

12-22-2025